

## 2007 Convention Spending:

### Money taken in:

- 13 grand sponsors @ 5,000 each: 65,000
  - Bellco Kids Krewe: \$5,000 (spent 617.14 on tees, 78.02 on stickers)
- Member Health: 1,550 (*earmarked for a coffee break and the hospitality*)
- 1. Jim Detura: 500 (Jim Detura's N'awlins Dawlins)-GOT CHECK
- 2. Don Cantalino: \$500 – “Big Daddy Don's Dice Dare” (craps table)
- 3. Boris Mantell & Mike Gleit: \$500 –requested invoiced be faxed GOT CHECK
- 4. Mike Agovino: 500 (Colonel Beuregard Agovino Blackjack) GOT CHECK
- 5. ~~Belleo Vanessa 631 789 6388 \$500 Belleo Health's Bourbon Street Blackjack~~
- 6. ScriptPro \$500
- 7. Owens-Illinois: 500 GOT CHECK
- 8. Walgreens – 500 GOT CHECK
- 9. MVPS
- 10. NYCPS – 500 – “nycps big easy bank roll” (cash cage) GOT CHECK
- 11. CAPS – GOT CHECK

Frank Riley – \$200 for casino night

Frank Nania-bocce: \$250

Italian American for kids program photo booth & mr. twisty: \$1,000

### NP Golf sponsors:

Craig Burridge: \$50 in cash given to Ellen on 5/30 – hole 1

Selig Corman: \$50 check to PSSNY – hole 4

Don Cantalino: \$50.00 – 9<sup>th</sup> hole

Exhibitors: 43 [**-13 Grand Sponsors**] @ 950

Costs for 2007 convention so far:

Name badges with the new logo: \$378.00

Goodies/give-a-ways: 1,709.48

Exhibitor Mailing: to print from Lane Press: \$739.80 (2006 cost: \$729)

To mail from Brigar: postage: \$216.56

Total: \$956.36

Attendee Mailer: to print from Lane Press: \$3,180.60

To mail from Brigar: \$3,980.50  
Count: 8,536, Aflac sponsored \$2,000 –got check  
Total minus sponsorship money: \$5,161.10 (2006 cost: \$2,434.09)

JOURNAL: cost \$6,366.60 to print

Deposit to DJ Andy Pratt: \$300, balance due at convention of \$700 – Saturday night entertainment

½ Deposit to Total Events: \$2,125 (check #6756) – total events final cost will go up – we have to add in still a tent rental fee, carnival on Friday, casino night stuff

Saratoga Photobooth: 1,570

Presidents Pin \$893.45

Paper: \$621.63

Plastic Bags - \$50.32 (500 white poly bags from uline)

Stickers for Bags: \$70.79

*[Gray lanyards and ribbons from Mark III: \$1,111.30 but these will be used for more than one convention]*

Mr. Twisty – Thursday night kids entertainment – \$350.00

OLD Brisol Myers Award for the Pres: (Blue Vase Award) \$418.90

NP Meet & Greet invites: Total: \$93.31 (2006 cost: 40.99 total) sent out 76 invites

Paper: \$21.99

Envelopes: \$35.99

Wine tags: \$4.99

Postage: \$30.34

Stuff we need to order/buy:

- ✓ Give-a-ways for registrations \$1,709.48
- ✓ Give-a-ways for exhibits – 891.14
- ✓ candy
- ✓ Bbq dinner decorations for tables
- ✓ Exhibitor thank you wine (✓ custom labels this year) 2,332.80
- ✓ Arrival/welcome bags: bags-50.32, 250 stickers: 70.79, mints, stuff to go inside
- ✓ Banners for grand sponsors – ordered \$365 each w/50 fee, total \$1,206
- ✓ President's Pin
- ✓ Tent for Friday
- ✓ Npn iPod shuffle give-a-way – done \$80
- ✓ Awards for king and queen 18.99 each plus tax & shipping
- ✓ Best booth award 18.99 plus tax & shipping
- ✓ frank nania bocce prizes he is giving 250 towards bocce so we should get real prizes
- ✓ Tee shirts with kids krewe logo – 617.14
- ✓ Kids awards for sports day 99.75 & Bellco Stickers: 78.02
- ✓ Awards for adults for sports day 219.05 (may/may not include tax/shipping)
- ✓ Casino night prizes – \$107.98 from toys r us, 250 AmEx gift cheques, choice of 6 flags  
tix – 2 per winner
- ✓ Casino night bar and signs
- ✓ Signs for casino night sponsors
- ✓ Signs for sponsors and exhibitors and bellco kids krewe at registration area
- Uhaul rental

## **PAPER ORDERS:**

From Quill: Avery 5390 (exhib. Prize tickets): 10 packs: \$170.90

From paper.com – total: 27.45

- Full agenda - \$27.45 (purple and green legal)

From PaperDirect.com – total: \$423.28

- Ce agenda – in house
- Awards banquet - \$45.98 (carnival postcard 2 boxes @22.99)
- Installation banquet - \$111.98 (pristine prgrm – 2 boxes @55.99)
- Kids krewe agenda – \$21.99 (aqua splash)
- Golf tickets - \$27.49 (500/box)
- Welcome bag welcome letter paper - \$68.97 (party gras postcard 3bxs @22.99)
- Welcome bag grand sponsor list - \$65.95 (serendipity green 5 bxs @12.99)
- NPN wine social invites - \$21.99 (party gras paperframe)
- NPN envelopes - \$35.99 (party gras crescent)
- NPN wine tags and invites - \$4.99 (good vibrations door hanger)

**PAPER TOTAL AS OF 6/11: \$621.63**

(2006 total for paper: \$770.56)

**Give A Ways breakdown:**

Oriental Trading: 1,013.43 – (6/25: ordered another 207.55 incl shipping)

Mardi Gras Outlet: 158.19

Stumpsprom.com (king, queen, booth awards): 76.92

Lightgod.com: 99.41

Shindigz.com: 44.11

4funparties.com: 162.80

Europes Mardi Gras Beads and Supplies: 171.05

**Total as of 06/14: 1,709.48**

**Bellco sponsored 5,000**

Money spent on kids stuff:

Judi purchased total of \$130.95 from dollar tree, ac moore, walmart and big lots for the kids krewe activities.

Carnival:

Thursday night entertainment: \$350 – Mr. Twisty – IPS sponsored

Tee shirts: 617.14

Sports day awards packs ordered 40: \$99.75, stickers for bellco: 78.02

Saratoga photobooth for Friday – 1,570 – ips gave 650 towards this

Spending So Far:

Goodies/Give-a-ways: 1,709.48  
DJ Andy Pratt for Saturday: \$1,000  
Exhibits Give-a-ways: 891.14  
Grand Sponsor Banners: 1,206  
New Practioner iPOD prize: 80.00  
Paper total: 621.63  
President's Pin: 893.45  
OLD Brisol Myers Award for the Pres: (Blue Vase Award) \$418.90  
Saratoga Photobooth: 1,570  
Plastic Bags: 50.32  
Stickers for bags: 70.79  
Mr. Twisty Thursday kids program: 350  
Kids Program goodies Judi purchased: 130.95  
Tee shirts for kids: 617.14  
Stickers for kids awards: 78.02  
Kids Awards: 99.75  
Exhibitors wine: 2,332.80

**Total as of 6/14: \$9,268.92**

**Things we'll use at more than one convention:**

1. *Gray lanyards and ribbons from Mark III: \$1,111.30*
2. *Name badges with the new logo: \$378.00*
3. *Cardboard displays for registration area materials*  
*From [cardboarddisplays.com](http://cardboarddisplays.com)*

**STILL TO ORDER:**

Still waiting for total from Total Events for their proposal: should be around 10,000, we already cut a deposit check for 2,125, so we'll owe somewhere around **8,000** to total events when all is said and done – that includes the exhibits & decorating the exhibits area, the carnival, the casino night and the tent, tables and chairs for Friday.

Still need to order signs for the Exhibitors, sponsors and bellco kids krewe for registration area

Uhaul rental

[not included in the amount above: cost of both the exhibits mailer and the convention attendee mailer: total of the two to print and mail: 6117.46]

Rooming: the below numbers include all parties in a room incl. children

**TUESDAY ARRIVALS: 7**  
**WEDNESDAY ARRIVALS: 136**  
**THURSDAY ARRIVALS: 78**  
**FRIDAY/SATURDAY ARRIVALS: 20**

**EXHIBITORS:**

47 (minus 13 grand sponsors) 34 @ \$950= \$32,300

**HOTEL BILL: TOTAL CAME TO: \$29,398.07**

Total Events final:

CONVENTION	\$3,039.50
TENT, TABLES & CHAIRS FOR BARBQ	\$1,434.10
CARNIVAL	\$1,715.00
CASINO	\$2,935.00
CASINO DÉCOR	\$1,114.00
<b>SUBTOTAL</b>	<b>\$10,867.60</b>
<b>SALES TAX</b>	<b>\$760.73</b>
<b>TOTAL</b>	<b>\$11,628.33</b>
<b>MINUS DEPOSIT</b>	<b>(\$2,125.00)</b>
	<b>\$9,503.33</b>